Title of Report: Establishment Report Quarter 2 2010/11

Report to be considered by:

Resource Management Select Committee

Date of Meeting: 25 January 2011

Purpose of Report: To receive a report on the changes to the Council's

Establishment over the second quarter of 2010/11.

**Recommended Action:** To note the report.

Resource Management Select Committee Chairman	
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## **Supporting Information**

## 1. Introduction

1.1 This report sets out the 2010/11 Quarter 2 Establishment Report which has been received by the Executive. The report and appendices are attached at Appendix A, which show establishment trends over the past 4 quarters; trends in funding for established posts; and overtime, casual workers and agency spend by Directorate.

## **Appendices**

Appendix A – Establishment Report – Quarter 2 2010/11